



RANSON

AT THE CENTER OF OPPORTUNITY.

FY 2022-2023

Budget

(Includes 2.5% merit & 5.9% COLA)

**FY 2022-2023
General Fund Budget**

Account Number	Description	Budget 2017-2018	Actual 6/30/18	Budget 2018-2019	Actual 6/30/19	Budget 2019-2020	Actual 6/30/20	Budget 2020-2021	Actual 6/30/21	Budget 2021-2022	Actual 12/31/21	Proposed Budget 2022-2023	Year over Year Changes (%)
001.298.100.000	Assigned Fund Balance			200,000		200,000		200,000		200,000		200,000	0.00%
001.301.100.100	Ad Valorem Tax Current Year	\$ 1,072,119	\$ 1,131,190	1,100,166	\$ 1,173,522	1,168,367	1,240,035	1,217,246	1,238,475	1,269,255	828,313	1,760,821	38.73%
001.303.100.100	Gas and Oil Severance Tax Current Year	\$ 5,000	\$ 5,826	5,000	\$ 9,326	5,000	10,551	5,000	7,088	5,000	10,024	5,000	0.00%
001.304.100.100	Utility Tax	\$ 160,000	\$ 155,179	160,000	\$ 203,677	160,000	195,488	160,000	229,815	160,000	115,674	180,000	12.50%
001.305.100.103	B&O Tax	\$ 1,605,766	\$ 1,898,406	1,597,782	\$ 2,167,792	1,645,592	2,018,497	1,699,377	2,104,792	1,737,992	1,073,728	1,893,844	8.97%
001.306.100.100	Wine and Liquor Tax	\$ 100,000	\$ 146,954	120,000	\$ 149,269	80,000	71,547	65,000	86,124	65,000	43,450	65,000	0.00%
001.307.100.100	Animal Tax	\$ 1,000	\$ 1,339	1,000	\$ 1,215	1,000	1,220	1,000	1,234	1,000	1,133	1,000	0.00%
001.308.100.100	Motel Tax	\$ 330,000	\$ 615,878	400,000	\$ 638,422	450,000	561,376	550,000	377,761	350,000	326,676	500,000	42.86%
001.320.100.100	Fines, Fees, and Court Costs	\$ 220,000	\$ 373,398	220,000	\$ 325,820	230,000	250,503	250,000	238,232	125,000	228,135	250,000	100.00%
001.325.100.100	Business Licenses	\$ 12,000	\$ 13,925	12,000	\$ 21,358	12,000	21,470	15,000	23,623	15,000	8,993	15,000	0.00%
001.326.100.100	Building Permits	\$ 50,000	\$ 176,716	50,000	\$ 232,591	75,000	152,593	80,000	131,581	100,000	34,166	100,000	0.00%
001.328.100.100	Franchise Tax	\$ 25,000	\$ 47,736	35,000	\$ 50,992	35,000	58,568	35,000	60,848	35,000	30,898	45,000	28.57%
001.329.100.100	Rental Registration	\$ 2,000	\$ 1,650	2,000	\$ 3,580	2,000	6,690	2,000	1,580	1,000	2,750	1,000	0.00%
001.330.100.100	IRP Fees	\$ 12,000	\$ 50,299	30,000	\$ 70,327	30,000	85,111	40,000	88,192	40,000	40,360	50,000	25.00%
001.335.100.100	Private Liquor Club Fees	\$ 3,000	\$ 3,133	3,000	\$ 4,500	3,000	3,725	3,000	8,820	3,000	4,510	3,000	0.00%
001.353.100.111	Planning Commission Fees	\$ 10,000	\$ 1,000	10,000	\$ 8,429	5,000	10,108	5,000	27,145	5,000	104,256	20,000	300.00%
001.365.100.100	Federal Grants	\$ 61,000	\$ 43,983	20,000	\$ 41,117				40,464	83,300	41,451	83,300	0.00%
001.366.100.100	State Grants								1,083,296				
001.369.100.100	Contributions from Other Funds (Sales Tax)	\$ 1,070,000	\$ 1,190,000	1,320,000	\$ 1,218,379	1,325,000	1,325,000	1,450,000	1,450,000	1,525,000	775,000	1,600,000	4.92%
001.374.100.100	Payroll Reimbursement	\$ 24,940	\$ 39,621	24,940	\$ 67,688	45,000	33,893	45,000	23,692	30,000	19,943	30,000	0.00%
001.380.100.100	Interest Gained on Investments	\$ 5,000	\$ 12,595	7,500	\$ 17,736	7,500	9,863	10,000	762	1,000	194	1,000	0.00%
001.382.100.100	Refunds & Rebates	\$ 6,000	\$ 18,389	15,000	\$ 26,027	15,000	26,339	15,000	28,140	15,000	6,386	15,000	0.00%
001.383.100.100	Sale of Fixed Asset	\$ 1,000	\$ 39,390	1,000		1,000	900	1,000	10,925	1,000	200	1,000	0.00%
001.389.100.100	Accident Reports	\$ 2,000	\$ 3,040	2,000	\$ 4,200	2,000	3,665	2,000	4,760	2,000	2,480	2,000	0.00%
001.399.100.100	Miscellaneous	\$ 5,000	\$ 808	5,000	\$ 1,506	1,000	1,603	1,000	5,536	1,000	48	1,000	0.00%
REVENUES	Grand Total	\$ 5,315,225	\$ 6,555,141	\$ 5,791,788	\$ 6,667,301	5,498,859	6,088,900	5,852,023	7,273,119	5,770,547	3,698,768	6,822,965	18.24%

**FY 2022 - 2023
General Fund Budget**

Account Number	Description	Budget 2017-2018	Actual 6/30/18	Budget 2018-2019	Actual 6/30/19	Budget 2019-2020	Actual 6/30/20	Budget 2020-2021	Actual 6/30/21	Budget 2021-2022	Actual 12/31/21	Proposed Budget 2022-2023	Year over Year Changes (%)
409 - Mayor's Office													
001.409.101.000	Mayor Salary	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	12,000	6,000	12,000	0.0%
001.409.104.000	Mayor FICA	720	746	720	689	720	688	720	689	960	459	960	0.0%
001.409.214.000	Mayor Travel	2,000	326	2,000	173	2,000		2,000		2,000		2,000	0.0%
001.409.226.000	Mayor Insurance Bonds	100		100		100		100		100		100	0.0%
	Total	11,820	10,072	11,820	9,862	11,820	9,688	11,820	9,689	15,060	6,459	15,060	0.0%
410 - City Council													
001.410.101.000	City Council Salary	45,600	45,600	45,600	44,524	45,600	46,234	45,600	45,600	50,400	25,200	60,000	19.0%
001.410.104.000	City Council FICA	3,648	3,779	3,648	3,406	3,648	3,537	3,648	3,488	4,032	1,928	4,800	19.0%
001.410.214.000	City Council Travel	1,000	676	2,000	834	2,000		2,000		2,000		2,000	0.0%
001.410.226.000	City Council Insurance Bonds												
	Total	50,248	50,055	51,248	48,764	51,248	49,771	51,248	49,088	56,432	27,128	66,800	18.4%
Mayor, & Council Budget Summary													
	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	62,068	60,127	63,068	58,626	63,068	59,459	63,068	58,777	71,492	33,587	81,860	14.5%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials												
	Cash Capital Outlay Projects												
	Total	62,068	60,127	63,068	58,626	63,068	59,459	63,068	58,777	71,492	33,587	81,860	14.5%
	Total - Mayor, Council	62,068	60,127	63,068	58,626	63,068	59,459	63,068	58,777	71,492	33,587	81,860	14.5%
412 - City Administration Office													
001.412.103.000	City Administration Salary (6 FT employees)	150,540	154,099	160,454	162,005	169,000	154,235	157,000	180,601	305,000	134,750	368,000	20.7%
001.412.104.000	City Administration FICA	11,517	12,652	12,836	12,823	13,520	11,986	12,560	14,093	24,480	11,188	29,840	21.9%
001.412.105.000	City Administration Insurance	15,908	15,592	16,500	15,916	17,000	11,997	17,000	19,179	80,000	20,333	90,000	12.5%
001.412.106.000	City Administration Retirement	10,600	10,758	11,500	11,238	13,000	7,121	12,000	10,150	17,000	10,145	35,000	105.9%
001.412.108.000	City Administration Overtime									1,000	8,360	5,000	400.0%
001.412.214.000	City Administration Travel	5,000	6,065	5,000	2,413	5,000	1,524	5,000		5,000	372	5,000	0.0%
001.412.221.000	City Administration Training	2,000	1,170	2,000	2,005	2,000	2,684	2,000	225	2,000	1,995	2,000	0.0%
001.412.222.000	City Administration Dues and Subscriptions	2,000	1,993	2,000	2,188	2,000	3,525	2,500	1,559	2,500	1,503	2,500	0.0%
001.412.223.000	City Administration Professional Services	25,000	11,423	25,000	22,125	15,000	33,217	5,000	254	20,000	5,808	20,000	0.0%
001.412.226.000	City Administration Insurance and Bonds	400	50	400		400		400		400		400	0.0%
001.412.341.000	City Administration Supplies and Materials	5,000	1,609	3,000	2,266	3,000	1,736	3,000	2,075	5,000	1,363	3,000	-40.0%
001.412.343.000	City Administration Gas Oil Tires	500	528	500	423	500	458	500	133	1,000	60	1,000	0.0%
001.412.353.000	City Administration Computer Software	9,000	8,467	9,000	8,467	9,000	8,467	9,000	8,467	9,000	8,467	10,000	11.1%
	Total	237,465	224,405	248,190	241,871	249,420	236,950	225,960	236,736	472,380	204,344	571,740	21.0%
City Administration Budget Summary													
	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	195,965	200,385	208,690	206,402	219,920	189,547	205,960	224,248	434,880	187,143	535,240	23.1%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	41,500	24,020	39,500	35,469	29,500	47,403	20,000	12,488	37,500	17,201	36,500	-2.7%
	Cash Capital Outlay Projects												
	Total	237,465	224,405	248,190	241,871	249,420	236,950	225,960	236,736	472,380	204,344	571,740	21.0%
	Total - City Administration	237,465	224,405	248,190	241,871	249,420	236,950	225,960	236,736	472,380	204,344	571,740	21.0%

**FY 2022 - 2023
General Fund Budget**

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416 - Police Judge's Office													
001.416.103.000	Police Judge Salary (2 Magistrates 1 Prosecutor)	26,000	16,901	20,000	18,987	20,000	18,099	23,500	23,612	23,500	15,461	25,000	6.4%
001.416.104.000	Police Judge FICA	2,080	1,396	1,600	1,453	1,600	1,385	1,880	1,806	1,880	1,183	2,000	6.4%
001.416.223.000	Police Judge Professional Services			6,000	6,400	6,000	5,588	7,000	25	7,000		7,000	0.0%
001.416.226.000	Police Judge Insurance and Bonds	300	200	300	200	300	200	300	200	300		300	0.0%
	Total	28,380	18,497	27,900	27,039	27,900	25,272	32,680	25,643	32,680	16,644	34,300	5.0%
Police Judge's Office Budget Summary													
	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	28,380	18,497	27,900	20,639	27,900	25,272	32,680	25,643	32,680	16,644	34,300	5.0%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials												
	Cash Capital Outlay Projects												
	Total	28,380	18,497	27,900	20,639	27,900	25,272	32,680	25,643	32,680	16,644	34,300	5.0%
Total - City Attorney & Police Judge													
		28,380	18,497	27,900	27,039	27,900	25,272	32,680	25,643	32,680	16,644	34,300	5.0%
424 - Contributions													
001.424.568.000	Contributions - Dispersed												
	Region 9 Planning & Development Council	1,645	1,645	1,645	1,645	1,645	1,643	1,645	1,643	1,645		1,645	0.0%
	PANTRAN	12,000	12,000	12,000	12,000	12,000	12,000	15,000	12,000	15,000		15,000	0.0%
	Independent Fire Dept	14,000	15,500	14,000	14,000	14,000	14,000	14,000	14,000	14,000		14,000	0.0%
	Citizen Fire Dept.	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000		9,000	0.0%
	Mini-Grant Program	-	50,000		50,000		41,500		44,500				
	Community Sponsorship	5,000	3,500	5,000	5,000	5,000	5,000	5,000	4,500	5,000		5,000	0.0%
	Total	41,645	91,645	41,645	91,645	41,645	90,696	59,645	85,643	44,645	-	44,645	0.0%
Planning and Zoning													
001.437.103.000	Planning & Zoning Salary (5 FT)	259,811	268,729	304,057	256,138	296,000	291,911	391,000	292,214	315,000	164,435	393,000	24.8%
001.437.104.000	Planning & Zoning FICA	20,000	22,325	24,485	20,500	24,080	23,069	31,280	22,980	25,600	13,010	31,840	24.4%
001.437.105.000	Planning & Zoning Insurance	75,810	55,738	48,000	38,669	48,000	50,443	69,500	52,535	55,000	26,880	75,000	36.4%
001.437.106.000	Planning & Zoning Retirement	23,050	22,276	25,000	21,504	28,000	23,769	35,000	23,641	27,000	13,064	38,000	40.7%
001.437.108.000	Planning & Zoning Overtime/Extra Help	2,000	3,794	2,000	4,568	5,000	2,685	5,000	1,617	5,000	1,408	5,000	0.0%
001.437.214.000	Planning & Zoning Travel	3,000	3,593	5,000	4,194	4,000	1,774	4,000		4,000	316	4,000	0.0%
001.437.217.000	Planning & Zoning Vehicle Repair	1,000	606	1,000	42	1,000	1,229	1,000	275	1,000		1,000	0.0%
001.437.220.000	Planning & Zoning Legal Publications	1,000	1,215	1,000	574	1,000	401	1,000	1,788	1,000	352	1,000	0.0%
001.437.221.000	Planning & Zoning Training	6,000	3,410	6,000	4,559	4,000	2,509	4,000	1,252	4,000	3,547	4,000	0.0%
001.437.222.000	Planning & Zoning Dues and Subscriptions	1,000	732	2,000	460	1,500	1,336	1,500	1,532	1,500	1,128	1,500	0.0%
001.437.223.000	Planning & Zoning Professional Services	25,000	102,102	75,000	79,440	75,000	114,016	50,000	152,849	100,000	98,260	100,000	0.0%
001.437.230.001	Planning & Zoning Contracted Services	50,000	141	500	119	500	438	500	735	500	864	1,000	100.0%
001.437.238.000	Planning & Zoning Refund of Deposits	1,000	1,908	2,000	1,849	2,000	8,591	2,000	6,799	5,000	1,915	5,000	0.0%
001.437.341.000	Planning & Zoning Supplies and Materials	5,000	4,328	5,000	3,505	5,000	3,243	5,000	2,816	5,000	2,555	5,000	0.0%
001.437.343.000	Planning & Zoning Gas, Oil, Tires	2,000	1,149	2,000	1,699	2,000	1,778	2,000	1,648	2,000	1,216	4,000	100.0%
001.437.353.000	Planning & Zoning Computer Software	35,000	35,374	12,000	9,623	12,000	11,598	12,000	7,386	12,000	11,285	12,000	0.0%
	Total	511,671	527,468	516,042	447,448	509,580	538,790	615,280	570,067	563,600	340,235	681,340	20.9%
Planning & Zoning Budget Summary													
	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	389,671	379,914	414,542	350,131	409,080	396,160	539,780	394,239	435,600	222,660	550,840	26.5%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	122,000	147,553	101,500	97,317	100,500	142,630	75,500	175,828	128,000	117,575	130,500	2.0%
	Cash Capital Outlay Projects												
	Total Planning and Zoning, Building Insp.	511,671	527,468	516,042	447,448	509,580	538,790	615,280	570,067	563,600	340,235	681,340	20.9%

**FY 2022 - 2023
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Elections													
001.438.101.000	Elections Salary	2,175	3,125	2,175				3,200	4,950	3,200			-100.0%
001.438.220.000	Elections Advertising	175	216	175				250	612	250			-100.0%
001.438.226.000	Elections Insurance and Bonds												
001.438.341.000	Elections Supplies and Materials	1,650	1,333	1,500				1,500	1,682	1,500			-100.0%
	Total	4,000	4,673	3,850	-	-	-	4,950	7,244	4,950	-	-	-100.0%
City Hall													
001.440.103.000	City Hall Salary (3 FT & 2 PT employees)	141,600	144,940	155,512	174,790	192,000	183,335	196,000	183,782	203,000	103,813	215,000	5.9%
001.440.104.000	City Hall FICA	11,000	11,796	12,561	13,852	15,400	14,490	15,680	14,266	16,280	8,212	17,240	5.9%
001.440.105.000	City Hall Insurance	28,810	20,560	22,000	21,501	23,000	21,224	23,500	15,047	24,000	10,681	30,000	25.0%
001.440.106.000	City Hall Retirement	10,470	8,467	10,000	12,704	16,000	13,781	16,000	12,987	16,000	6,691	17,000	6.3%
001.440.108.000	City Hall Overtime / Extra Help	1,500	269	1,500	946	500	252	500	270	500	810	500	0.0%
001.440.211.000	City Hall Telephone	16,000	30,672	15,000	12,606	15,000	13,518	15,000	22,345	15,000	10,653	15,000	0.0%
001.440.213.000	City Hall Utilities	25,000	23,218	25,000	23,204	25,000	15,585	25,000	22,394	25,000	7,119	25,000	0.0%
001.440.214.000	City Hall Travel	1,000	846	1,000	600	1,000	773	1,500		1,500		1,500	0.0%
001.440.215.000	City Hall Maintenance / Repair Building	2,000	699	2,000	12,704	1,000	3,826	1,000	1,256	1,000	89	1,000	0.0%
001.440.216.000	City Hall Maintenance / Repair Equipment	2,000		500		500		500		500		500	0.0%
001.440.217.000	City Hall Vehicle Repair	200	226	2,000		1,000	320	1,000	71	1,000	151	1,000	0.0%
001.440.218.000	City Hall Postage / Meter	6,000	3,427	6,000	5,811	5,000	5,019	6,000	4,842	6,000	2,742	6,000	0.0%
001.440.219.000	City Hall Building and Equipment Rents	41,000	9,150	20,000	11,404	12,000	8,263	10,000	7,569	10,000	3,537	10,000	0.0%
001.440.220.000	City Hall Advertising / Legal Publications	7,000	3,239	7,000	2,245	4,000	2,926	4,000	3,393	4,000	1,104	4,000	0.0%
001.440.221.000	City Hall Training	1,000	3,061	1,000	1,804	1,000	3,306	1,500	1,750	1,500		1,500	0.0%
001.440.222.000	City Hall Dues and Subscriptions	1,500	1,417	1,500	3,367	1,500	1,511	3,500	426	3,500	2,100	3,500	0.0%
001.440.223.000	City Hall Professional Services	25,000	66,856	25,000	106,714	25,000	45,357	90,000	119,669	90,000	45,950	90,000	0.0%
001.440.224.000	City Hall Audit Costs	20,000	17,532	20,000	19,600	20,000	13,160	20,000	27,240	28,000	29,540	30,000	7.1%
	City Hall Insurance and Bonds (Liability & Workers Comp)	140,000	158,068	145,000	174,908	150,000	175,787	185,000	189,963	197,000	159,129	210,000	6.6%
001.440.226.001	City Hall Contracted Services	88,600	81,926	77,000	64,625	75,000	91,597	80,000	104,400	90,000	72,224	100,000	11.1%
001.440.232.000	City Hall Bank Charges	7,000	10,157	7,000	11,248	10,000	10,104	12,000	11,883	12,000	6,411	12,000	0.0%
001.440.236.000	City Hall Refunds	2,000	639	2,000	176	1,000	23,983	1,000	42,463	2,000	154,683	2,000	0.0%
001.440.237.000	City Hall Building Commission Rent	187,000	186,790	187,000	190,150	187,000	184,551	180,000	178,950	180,000	74,562	180,000	0.0%
001.440.341.000	City Hall Supplies and Materials	23,500	27,645	20,500	24,684	20,500	12,647	20,500	9,597	15,000	12,347	20,000	33.3%
001.440.343.000	City Hall Oil and Gas	500	98	500	97	500	384	500	27	500	14	500	0.0%
001.440.345.000	City Hall Mats Uniforms	2,000	499	1,000	640	1,000		1,000		1,000		500	-50.0%
001.440.353.000	City Hall Computer Software	36,000	38,312	40,000	17,874	40,000	25,251	40,000	21,950	40,000	35,616	40,000	0.0%
001.440.570.000	City Hall Miscellaneous Fees	100	933	1,000		2,000	1,602	2,000	520	2,000	5,447	2,000	0.0%
	Total	902,780	851,441	883,573	908,254	875,900	872,552	952,680	997,060	986,280	753,625	1,035,740	5.0%
City Hall & Elections													
	Fixed Costs (Includes Elections)												
Budget Summary	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	551,555	538,421	563,748	591,894	616,900	597,499	623,880	601,965	643,980	363,898	673,240	4.5%
	Operations (Includes Elections)												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	305,225	317,693	273,675	316,360	259,000	275,053	333,750	402,339	347,250	389,727	362,500	4.4%
	Cash Capital Outlay	50,000	-	50,000	-	-	-	-	-	-	-	-	
	Total	906,780	856,114	887,423	908,254	875,900	872,552	957,630	1,004,304	991,230	753,625	1,035,740	4.5%
	Total - City Hall & Elections	906,780	856,114	887,423	908,254	875,900	872,552	957,630	1,004,304	991,230	753,625	1,035,740	4.5%

**FY 2022 - 2023
General Fund Budget**

Account Number	Description	Budget 2017-2018	Actual 6/30/18	Budget 2018-2019	Actual 6/30/19	Budget 2019-2020	Actual 6/30/20	Budget 2020-2021	Actual 6/30/21	Budget 2021-2022	Actual 12/31/21	Proposed Budget 2022-2023	Year over Year Changes (%)
001.444.000.000	Contributions to Others Funds				26,700								
	Municipal Capital Improvement		503,744	200,000	773,006	200,000	1,824,900	200,000	273,036	200,000	1,021,012	200,000	0.0%
	CARES Fund										1,083,296		
	Municipal Stabilization		90,000		144,568				84,764				
	Total Contributions		593,744	200,000	944,274	200,000	1,824,900	200,000	357,800	200,000	2,104,308	200,000	0.0%
001.699.000.000	Contingencies	159,113		173,754		164,966						400,000	
	Total	159,113	593,744	373,754	944,274	364,966	1,824,900	200,000	357,800	200,000	2,104,308	600,000	200.0%
General Government	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	1,227,639	1,197,344	1,277,948	1,227,692	1,336,868	1,267,937	1,465,368	1,304,872	1,618,632	823,932	1,875,480	15.9%
Budget Summary	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	468,725	489,267	414,675	449,146	389,000	465,086	429,250	590,655	512,750	524,503	529,500	3.3%
	Cash Capital Outlay	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	424 - Contributions - Dispersed	41,645	91,645	41,645	91,645	41,645	90,696	59,645	85,643	44,645	-	44,645	0.0%
	444 - Contributions to Other Funds	-	593,744	200,000	944,274	200,000	1,824,900	200,000	357,800	200,000	2,104,308	200,000	0.0%
	699 - Contingencies	159,113	-	173,754	-	164,966	-	-	-	-	-	400,000	-
General Government	Total Expenditures	1,947,122	2,372,000	2,158,022	2,712,757	2,132,479	3,648,619	2,154,263	2,338,970	2,376,027	3,452,743	3,049,625	28.3%
	Total - City Administration	1,947,122	2,372,000	2,158,022	2,719,157	2,132,479	3,648,619	2,154,263	2,338,970	2,376,027	3,452,743	3,049,625	28.3%
700 - Police													
001.700.103.000	Police Salary (17 FT & 2 PT employees)	886,400	896,310	951,657	945,849	999,000	983,683	1,140,000	1,083,681	1,130,000	589,047	1,210,000	7.1%
001.700.104.000	Police FICA	71,000	82,168	82,133	84,847	87,920	84,929	91,200	93,792	98,400	51,094	104,800	6.5%
001.700.105.000	Police Insurance	206,433	193,433	198,000	194,725	205,000	203,092	235,000	208,379	217,000	103,881	230,000	6.0%
001.700.106.000	Police Retirement	96,150	82,489	88,000	85,809	94,000	88,078	107,000	93,565	105,000	50,649	112,000	6.7%
001.700.108.000	Police Overtime / Extra Help	75,000	101,924	75,000	124,830	100,000	87,225	110,000	102,612	100,000	55,795	100,000	0.0%
001.700.211.000	Police Telephone	9,000	18,950	9,000	7,122	9,000	7,387	9,000	7,433	9,000	2,392	9,000	0.0%
001.700.213.000	Police Utilities	15,000	16,814	17,000	16,904	17,000	20,868	20,000	14,769	20,000	5,835	20,000	0.0%
001.700.214.000	Police Travel	12,000	4,159	12,000	5,376	7,500	1,168	10,000	1,593	10,000	2,788	7,500	-25.0%
001.700.215.000	Police Maintenance / Repair Building	10,000	3,748	7,500	9,960	5,000	2,303	5,000	32	5,000	700	5,000	0.0%
001.700.216.000	Police Maintenance / Repair Equipment	2,000	234	2,000	389	2,000	830	2,000	13,469	2,000	400	2,000	0.0%
001.700.217.000	Police Vehicle Maintenance	12,000	11,683	12,000	9,015	12,000	14,136	12,000	12,374	12,000	12,749	15,000	25.0%
001.700.218.000	Police Postage	1,000	806	1,000	868	1,000	625	1,000	451	1,000	220	1,000	0.0%
001.700.219.000	Police Building and Equipment Rents	5,000	5,037	6,000	3,088	5,000	3,076	5,000	2,976	5,000	1,656	5,000	0.0%
001.700.220.000	Police Advertising / Legal Publication	1,200	616	1,200	546	1,200	244	1,200	244	1,200	122	1,200	0.0%
001.700.221.000	Police Training	10,000	4,319	10,000	5,003	8,000	1,585	8,000	8,652	8,000	1,930	8,000	0.0%
001.700.222.000	Police Dues and Subscriptions	1,000	740	1,000	810	1,000	825	1,000	540	1,000	50	1,000	0.0%
001.700.223.000	Police Professional Services	10,000	6,199	10,000	481	5,000	6,326	5,000	7,500	5,000	35	5,000	0.0%
001.700.230.000	Police Contracted Services	18,000	19,357	18,000	23,214	18,000	17,644	20,000	17,486	20,000	14,862	20,000	0.0%
001.700.233.000	Police Investigation Fees	2,000		2,000		1,000		1,000		1,000		1,000	0.0%
001.700.235.000	Police Remittance of Fees Collected	50,000	73,080	50,000	64,413	50,000	55,618	50,000	53,423	25,000	49,081	50,000	100.0%
001.700.236.000	Police Refunds	1,000	10	1,000	470	1,000		1,000	200	1,000	330	1,000	0.0%
001.700.237.000	Police Building Commission Rent	30,000	30,009	30,000	33,369	30,000	32,474	32,000	31,579	32,000	13,158	32,000	0.0%
001.700.341.000	Police Supplies and Materials	42,000	18,440	50,000	17,072	35,000	32,965	35,000	21,144	35,000	9,121	35,000	0.0%
001.700.343.000	Police Gas Oil Tires	40,000	41,483	40,000	34,526	40,000	26,696	40,000	27,564	40,000	23,814	55,000	37.5%
001.700.345.000	Police Uniforms	7,500	894	10,000	6,373	10,000	11,945	10,000	9,568	10,000	2,836	10,000	0.0%
001.700.353.000	Police Computer Software	20,000	27,744	20,000	27,774	30,000	28,997	30,000	21,876	35,000	4,393	35,000	0.0%
	Total	1,633,683	1,640,644	1,704,490	1,702,833	1,774,620	1,712,719	1,981,400	1,834,902	1,928,600	996,938	2,075,500	7.6%
704 - Crossing Guards													
001.704.103.000	Crossing Guards Salary (4 PT Employees)	23,000	22,731	23,000	23,488	23,000	17,188	23,000	11,790	23,000	6,583	23,000	0.0%
001.704.104.000	Crossing Guards FICA	1,840	1,739	1,840	1,797	1,840	1,315	1,840	818	1,840	504	1,840	0.0%
001.704.226.000	Crossing Guards Insurance and Bonds												
001.704.570.000	Crossing Guards Misc	100		100		100		100		100		100	0.0%
001.704.345.000	Crossing Guards Uniforms												
	Total	24,940	24,470	24,940	25,286	24,940	18,503	24,940	12,608	24,940	7,087	24,940	0.0%
Public Safety	Fixed Costs (Includes Crossing Guards)												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	1,419,423	1,420,174	1,481,730	1,511,468	1,566,360	1,512,682	1,768,140	1,646,029	1,735,340	878,265	1,839,240	6.0%
Budget Summary	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	239,200	244,940	247,700	216,651	233,200	218,540	238,200	201,481	218,200	125,760	261,200	19.7%
	Cash Capital Outlay Projects	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Total Expenditures	1,658,623	1,665,114	1,729,430	1,728,119	1,799,560	1,731,222	2,006,340	1,847,510	1,953,540	1,004,025	2,100,440	7.5%
	Total - Police & Crossing Guards	1,658,623	1,665,114	1,729,430	1,728,119	1,799,560	1,731,222	2,006,340	1,847,510	1,953,540	1,004,025	2,100,440	7.5%

**FY 2022 - 2023
General Fund Budget**

Account Number	Description	Budget 2017-2018	Actual 6/30/18	Budget 2018-2019	Actual 6/30/19	Budget 2019-2020	Actual 6/30/20	Budget 2020-2021	Actual 6/30/21	Budget 2021-2022	Actual 12/31/21	Proposed Budget 2022-2023	Year over Year Changes (%)
750 - Streets													
001.750.103.000	Streets Salary (9 FT & 1 PT employees)	414,200	351,125	523,923	470,018	504,000	472,511	514,000	421,086	481,000	257,171	530,000	10.2%
001.750.104.000	Streets FICA	33,000	28,759	43,114	37,286	41,520	37,381	41,120	33,614	39,680	20,964	43,600	9.9%
001.750.105.000	Streets Insurance	133,630	106,922	120,000	133,772	138,000	123,095	129,000	112,392	125,000	61,744	132,000	5.6%
001.750.106.000	Streets Retirement	40,050	33,042	44,000	42,653	48,000	42,205	48,500	37,726	44,000	21,366	49,000	11.4%
001.750.108.000	Streets Overtime / Extra Help	15,000	6,397	15,000	7,594	15,000	4,166	15,000	5,513	15,000	11,714	15,000	0.0%
001.750.211.000	Streets Telephone	10,000	3,124	7,500	4,389	5,000	2,727	5,000	4,259	5,000	3,042	5,000	0.0%
001.750.213.000	Streets Utilities	10,000	9,077	7,500	9,190	10,000	6,634	10,000	6,971	10,000	3,259	10,000	0.0%
001.750.214.000	Streets Travel	1,500	1,500	1,500	990	2,000	503	4,000		4,000		4,000	0.0%
001.750.215.000	Streets Maintenance / Repair Building	3,000	5,788	3,000	883	3,000		3,000	2,390	3,000		3,000	0.0%
001.750.216.000	Streets Maintenance / Repair Equipment	10,000	9,818	10,000	4,643	10,000	15,810	12,000	16,509	12,000	12,260	15,000	25.0%
001.750.217.000	Streets Maintenance / Repair Vehicles	15,000	9,629	15,000	33,691	15,000	16,588	20,000	17,643	20,000	13,729	20,000	0.0%
001.750.219.000	Streets Building and Equipment Rents	6,000	5,039	7,500	3,804	7,500	3,792	7,500	5,704	7,500	3,989	7,500	0.0%
001.750.221.000	Streets Training	2,000		2,000	1,285	2,000	702	5,000	84	5,000	453	5,000	0.0%
001.750.222.000	Streets Dues	500		500	132	500	92	500	92	500		500	0.0%
001.750.223.000	Streets Professional Services	500		500		500		500		500		500	0.0%
001.750.226.000	Streets Insurance and Bonds	100	250	300	250	300	250	300	250	300		300	0.0%
001.750.230.000	Streets Contracted Services	96,000	98,487	96,000	103,835	98,500	85,869	120,000	123,194	120,000	49,479	120,000	0.0%
001.750.341.000	Streets Supplies and Materials	100,000	62,884	100,000	60,406	100,000	44,161	80,000	46,678	80,000	32,320	80,000	0.0%
001.750.343.000	Streets Gas Oil Tires	22,000	19,675	20,000	19,199	20,000	16,257	25,000	22,795	25,000	11,698	40,000	60.0%
001.750.345.000	Streets Uniforms	5,000	4,879	5,000	8,663	6,000	6,581	6,000	8,856	6,000	956	5,000	-16.7%
001.750.353.000	Streets Software									7,500	510	7,500	0.0%
	Total	917,480	754,895	1,022,337	942,683	1,026,820	879,324	1,046,420	865,756	1,010,980	504,654	1,092,900	8.1%
751 - Street Lights													
001.751.213.000	Street Lights - Utilities	82,000	97,773	82,000	93,647	90,000	70,156	95,000	79,483	80,000	43,827	80,000	0.0%
001.751.230.000	Street Lights - Contracted Service	-	-	-	-	-	-	-	-	-	-	-	-
	Total	82,000	97,773	82,000	93,647	90,000	70,156	95,000	79,483	80,000	43,827	80,000	0.0%
Streets & Transportation													
Budget Summary	Fixed Costs												
	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	644,980	531,374	755,337	702,643	757,320	687,486	763,420	619,613	720,480	374,368	784,400	8.9%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	354,500	321,294	349,000	333,687	359,500	261,994	378,000	325,626	370,500	174,113	388,500	4.9%
	Cash - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Streets & Transportation	Total Expenditures	999,480	852,668	1,104,337	1,036,330	1,116,820	949,480	1,141,420	945,239	1,090,980	548,481	1,172,900	7.5%
	Total - Streets & Streetlights	999,480	852,668	1,104,337	1,036,330	1,116,820	949,480	1,141,420	945,239	1,090,980	548,481	1,172,900	7.5%

**FY 2022 - 2023
General Fund Budget**

Account Number	Description	Budget 2017-2018	Actual 6/30/18	Budget 2018-2019	Actual 6/30/19	Budget 2019-2020	Actual 6/30/20	Budget 2020-2021	Actual 6/30/21	Budget 2021-2022	Actual 12/31/21	Proposed Budget 2022-2023	Year over Year Changes (%)
900 - Parks & Recreation													
001.990.100	Parks & Recreation Pass through Hotel Tax	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
	Total	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
	Total - Parks & Recreation	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
901 - Convention & Visitors Bureau (CVB)													
001.990.100	CVB Pass through Hotel Tax	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
	Total	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
	Total - Cultural & Recreation	165,000	307,939	200,000	319,211	225,000	280,688	275,000	188,881	175,000	163,328	250,000	42.9%
Cultural & Recreation													
	Fixed Costs												
Budget Summary	Salary, Insurance, FICA, Retirement, Uniforms, Travel, Training, Workers Comp	330,000	615,878	400,000	638,422	450,000	561,376	550,000	377,762	350,000	326,656	500,000	42.9%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	-	-	-	-	-	-	-	-	-	-	-	-
	Cash Capital Outlay												
Cultural & Recreation	Total	330,000	615,878	400,000	638,422	450,000	561,376	550,000	377,762	350,000	326,656	500,000	42.9%
	Total - Parks & Recreation and Cultural & Recreation	330,000	615,878	400,000	638,422	450,000	561,376	550,000	377,762	350,000	326,656	500,000	42.9%
General Fund													
	Fixed Costs												
Budget Summary	Salary, Insurance, FICA/SS, Retirement, Uniforms, Travel, Training	3,292,042	3,148,892	3,515,015	3,441,803	3,660,548	3,468,105	3,996,928	3,570,514	4,074,452	2,076,565	4,499,120	10.4%
	Operations												
	Utilities, Fuel, Telephone, All Repairs, All Rents, Contracted Services, Materials	1,442,425	1,555,978	1,411,375	1,235,912	981,700	945,620	1,045,450	1,117,762	1,101,450	824,376	1,179,200	7.1%
	Cash Capital Outlay												
	424 - Contributions - Dispersed	41,645	91,645	41,645	91,645	41,645	90,696	59,645	85,643	44,645	-	44,645	0.0%
	444 - Contributions to Other Funds	-	593,744	200,000	944,274	200,000	1,824,900	200,000	357,800	200,000	2,104,308	200,000	0.0%
	699 - Contingencies	159,113	-	173,754	-	164,966	-	-	-	-	-	400,000	
	900 - Contributions to Cultural & Recreation	330,000	615,878	400,000	638,422	450,000	561,376	550,000	377,762	350,000	326,656	500,000	42.9%
	Total	5,315,225	6,006,137	5,791,788	6,352,055	5,498,859	6,890,697	5,852,023	5,509,481	5,770,547	5,331,905	6,822,965	18.2%
	Total	5,315,225	6,006,137	5,791,788	6,352,055	5,498,859	6,890,697	5,852,023	5,509,481	5,770,547	5,331,905	6,822,965	18.2%
Budget Summary By Category - Department													
	General Fund Revenues	5,315,225		5,791,788		5,498,859		5,852,023		5,770,547		6,822,965	18.2%
	General Fund Expenses	5,315,225		5,791,788		5,498,859		5,852,023		5,770,547		6,822,965	18.2%

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Grade	Minimum Pay	Min. Hourly Rate	Maximum Pay	Max. Hourly Rate	Title	Steps																				
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
						0.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
1	\$22,633.08	\$10.881	\$36,182.38	\$17.40		\$22,633.08	\$23,198.91	\$23,778.88	\$24,373.36	\$24,982.69	\$25,607.26	\$26,247.44	\$26,903.62	\$27,576.21	\$28,265.62	\$28,972.26	\$29,696.57	\$30,438.98	\$31,199.96	\$31,979.95	\$32,779.45	\$33,598.94	\$34,438.91	\$35,299.89	\$36,182.38	
2	\$23,570.25	\$11.332	\$37,680.59	\$18.12		\$23,570.25	\$24,159.51	\$24,763.50	\$25,382.58	\$26,017.15	\$26,667.58	\$27,334.27	\$28,017.62	\$28,718.06	\$29,436.02	\$30,171.92	\$30,926.21	\$31,699.37	\$32,491.85	\$33,304.15	\$34,136.75	\$34,990.17	\$35,864.93	\$36,761.55	\$37,680.59	
3	\$24,507.42	\$11.782	\$39,178.80	\$18.84	Summer Intern; Temporary Part Time Worker	\$24,507.42	\$25,120.11	\$25,748.11	\$26,391.81	\$27,051.61	\$27,727.90	\$28,421.10	\$29,131.62	\$29,859.91	\$30,606.41	\$31,371.57	\$32,155.86	\$32,959.76	\$33,783.75	\$34,628.35	\$35,494.05	\$36,381.41	\$37,290.94	\$38,223.21	\$39,178.80	
4	\$25,533.85	\$12.276	\$40,819.69	\$19.62	P&R Facility Attendant; Housekeeper; CVB PT Administrative Assistant; P&R Administrative Asst	\$25,533.85	\$26,172.19	\$26,826.50	\$27,497.16	\$28,184.59	\$28,889.20	\$29,611.43	\$30,351.72	\$31,110.51	\$31,888.27	\$32,685.48	\$33,502.62	\$34,340.18	\$35,198.69	\$36,078.66	\$36,980.62	\$37,905.14	\$38,852.77	\$39,824.08	\$40,819.69	
5	\$31,067.61	\$14.936	\$49,666.24	\$23.88	Laborer I (Construction, Streets, Sewer, Parks); PD PT Administrative Assistant	\$31,067.61	\$31,844.30	\$32,640.40	\$33,456.41	\$34,292.83	\$35,150.15	\$36,028.90	\$36,929.62	\$37,852.86	\$38,799.18	\$39,769.16	\$40,763.39	\$41,782.48	\$42,827.04	\$43,897.72	\$44,995.16	\$46,120.04	\$47,273.04	\$48,454.86	\$49,666.24	
6	\$32,428.73	\$15.591	\$51,842.20	\$24.92	Accounts Receivable Clerk; Accounts Payable Clerk; Planning Administrative Assistant/Permit Technician; City Hall Administrative Assistant (unfilled and unfunded)	\$32,428.73	\$33,239.45	\$34,070.44	\$34,922.20	\$35,795.25	\$36,690.14	\$37,607.39	\$38,547.57	\$39,511.26	\$40,499.04	\$41,511.52	\$42,549.31	\$43,613.04	\$44,703.37	\$45,820.95	\$46,966.48	\$48,140.64	\$49,344.15	\$50,577.76	\$51,842.20	
7	\$33,834.49	\$16.267	\$54,089.51	\$26.00	Laborer II (Construction, Streets, Sewer)	\$33,834.49	\$34,680.35	\$35,547.36	\$36,436.04	\$37,346.94	\$38,280.62	\$39,237.63	\$40,218.57	\$41,224.04	\$42,254.64	\$43,311.00	\$44,393.78	\$45,503.62	\$46,641.21	\$47,807.25	\$49,002.43	\$50,227.49	\$51,483.17	\$52,770.25	\$54,089.51	
8	\$35,351.81	\$16.996	\$56,515.18	\$27.17	Shop Manager	\$35,351.81	\$36,235.60	\$37,141.49	\$38,070.03	\$39,021.78	\$39,997.33	\$40,997.26	\$42,022.19	\$43,072.75	\$44,149.57	\$45,253.30	\$46,384.64	\$47,544.25	\$48,732.86	\$49,951.18	\$51,199.96	\$52,479.96	\$53,791.96	\$55,136.76	\$56,515.18	
9	\$36,913.76	\$17.747	\$59,012.19	\$28.37		\$36,913.76	\$37,836.60	\$38,782.52	\$39,752.08	\$40,745.88	\$41,764.53	\$42,808.64	\$43,878.86	\$44,975.83	\$46,100.23	\$47,252.73	\$48,434.05	\$49,644.90	\$50,886.02	\$52,158.17	\$53,462.13	\$54,798.68	\$56,168.65	\$57,572.86	\$59,012.19	
10	\$38,542.65	\$18.530	\$61,616.21	\$29.62	Code Enforcement Officer (part-time)	\$38,542.65	\$39,506.21	\$40,493.87	\$41,506.22	\$42,543.87	\$43,607.47	\$44,697.65	\$45,815.10	\$46,960.47	\$48,134.49	\$49,337.85	\$50,571.29	\$51,835.58	\$53,131.47	\$54,459.75	\$55,821.25	\$57,216.78	\$58,647.20	\$60,113.38	\$61,616.21	
11	\$40,149.22	\$19.303	\$64,184.56	\$30.86	Public Works Foreman (Construction, Streets, Sewer)	\$40,149.22	\$41,152.95	\$42,181.78	\$43,236.32	\$44,317.23	\$45,425.16	\$46,560.79	\$47,724.81	\$48,917.93	\$50,140.88	\$51,394.40	\$52,679.26	\$53,996.24	\$55,346.15	\$56,729.80	\$58,148.05	\$59,601.75	\$61,091.79	\$62,619.09	\$64,184.56	
12	\$42,045.88	\$20.214	\$67,216.65	\$32.32	Finance Clerk; Police Administrative Assistant/Clerk; Planning Technician	\$42,045.88	\$43,097.02	\$44,174.45	\$45,278.81	\$46,410.78	\$47,571.05	\$48,760.32	\$49,979.33	\$51,228.82	\$52,509.54	\$53,822.28	\$55,167.83	\$56,547.03	\$57,960.70	\$59,409.72	\$60,894.96	\$62,417.34	\$63,977.77	\$65,577.22	\$67,216.65	
13	\$43,920.21	\$21.115	\$70,213.06	\$33.76	Code Enforcement Officer	\$43,920.21	\$45,018.22	\$46,143.67	\$47,297.27	\$48,479.70	\$49,691.69	\$50,933.98	\$52,207.33	\$53,512.52	\$54,850.33	\$56,221.59	\$57,627.13	\$59,067.80	\$60,544.50	\$62,058.11	\$63,609.57	\$65,199.80	\$66,829.80	\$68,500.54	\$70,213.06	
14	\$45,906.12	\$22.070	\$73,387.83	\$35.28		\$45,906.12	\$47,053.77	\$48,230.12	\$49,435.87	\$50,671.77	\$51,938.56	\$53,237.03	\$54,567.95	\$55,932.15	\$57,330.45	\$58,763.71	\$60,232.81	\$61,738.63	\$63,282.09	\$64,864.15	\$66,485.75	\$68,147.89	\$69,851.59	\$71,597.88	\$73,387.83	
15	\$48,025.91	\$23.089	\$76,776.63	\$36.91	Assistant Finance Director; Community Development Specialist; City Clerk (part-time)	\$48,025.91	\$49,226.56	\$50,457.22	\$51,718.65	\$53,011.62	\$54,336.91	\$55,695.33	\$57,087.71	\$58,514.91	\$59,977.78	\$61,477.22	\$63,014.15	\$64,589.51	\$66,204.24	\$67,859.35	\$69,555.83	\$71,294.73	\$73,077.10	\$74,904.03	\$76,776.63	
16	\$50,083.22	\$24.078	\$80,065.54	\$38.49	Paratransit Park Director; CVB Director; Permit Coordinator	\$50,083.22	\$51,335.30	\$52,618.68	\$53,934.15	\$55,282.50	\$56,664.56	\$58,081.18	\$59,533.21	\$61,021.54	\$62,547.08	\$64,110.75	\$65,713.52	\$67,356.36	\$69,040.27	\$70,766.27	\$72,535.43	\$74,348.82	\$76,207.54	\$78,112.73	\$80,065.54	
17	\$52,399.36	\$25.192	\$83,768.25	\$40.27	Corporal; Building Code Official	\$52,399.36	\$53,709.35	\$55,052.08	\$56,428.38	\$57,839.09	\$59,285.07	\$60,767.20	\$62,286.38	\$63,843.54	\$65,439.63	\$67,075.62	\$68,752.51	\$70,471.32	\$72,233.10	\$74,038.93	\$75,889.90	\$77,787.15	\$79,731.83	\$81,725.13	\$83,768.25	
18	\$54,809.23	\$26.351	\$87,620.78	\$42.13		\$54,809.23	\$56,179.46	\$57,583.95	\$59,023.54	\$60,499.13	\$62,011.61	\$63,561.90	\$65,150.95	\$66,779.72	\$68,449.22	\$70,160.45	\$71,914.46	\$73,712.32	\$75,555.13	\$77,444.00	\$79,380.10	\$81,364.61	\$83,398.72	\$85,483.69	\$87,620.78	
19	\$57,308.35	\$27.552	\$91,616.00	\$44.05	Sergeant	\$57,308.35	\$58,741.05	\$60,209.58	\$61,714.82	\$63,257.69	\$64,839.13	\$66,460.11	\$68,121.61	\$69,824.65	\$71,570.27	\$73,359.53	\$75,193.52	\$77,073.35	\$79,000.19	\$80,975.19	\$82,999.57	\$85,074.56	\$87,201.43	\$89,381.46	\$91,616.00	
20	\$59,941.35	\$28.818	\$95,825.24	\$46.07	GIS Specialist-Utility Manager	\$59,941.35	\$61,439.88	\$62,975.88	\$64,550.27	\$66,164.03	\$67,818.13	\$69,513.58	\$71,251.42	\$73,032.71	\$74,858.53	\$76,729.99	\$78,648.24	\$80,614.45	\$82,629.81	\$84,695.55	\$86,812.94	\$88,983.26	\$91,207.85	\$93,488.04	\$95,825.24	
21	\$62,797.48	\$30.191	\$100,391.20	\$48.27	Lieutenant	\$62,797.48	\$64,367.42	\$65,976.60	\$67,626.02	\$69,316.67	\$71,049.58	\$72,825.82	\$74,646.47	\$76,512.63	\$78,425.45	\$80,386.08	\$82,395.74	\$84,455.63	\$86,567.02	\$88,731.20	\$90,949.48	\$93,223.21	\$95,553.79	\$97,942.64	\$100,391.20	
22	\$65,720.56	\$31.596	\$105,064.18	\$50.51	Public Works Director; Planning Director; Finance Director; Captain	\$65,720.56	\$67,363.57	\$69,047.66	\$70,773.83	\$72,543.20	\$74,356.78	\$76,215.70	\$78,121.09	\$80,074.12	\$82,075.97	\$84,127.87	\$86,231.06	\$88,386.84	\$90,596.51	\$92,861.42	\$95,182.96	\$97,562.53	\$100,001.60	\$102,501.64	\$105,064.18	
23	\$68,799.83	\$33.077	\$109,986.85	\$52.88		\$68,799.83	\$70,519.82	\$72,282.82	\$74,089.89	\$75,942.13	\$77,840.69	\$79,786.71	\$81,781.37	\$83,825.91	\$85,921.56	\$88,069.59	\$90,271.33	\$92,528.12	\$94,841.32	\$97,212.35	\$99,642.66	\$102,133.73	\$104,687.07	\$107,304.25	\$109,986.85	
24	\$72,459.25	\$34.836	\$115,836.99	\$55.69		\$72,459.25	\$74,270.73	\$76,127.50	\$78,030.69	\$79,981.45	\$81,980.99	\$84,030.51	\$86,131.28	\$88,284.56	\$90,491.67	\$92,753.96	\$95,072.81	\$97,449.63	\$99,885.87	\$102,383.02	\$104,942.60	\$107,566.16	\$110,255.32	\$113,011.70	\$115,836.99	
25	\$75,404.64	\$36.252	\$120,545.64	\$57.95		\$75,404.64	\$77,289.75	\$79,222.00	\$81,202.55	\$83,232.61	\$85,313.43	\$87,446.26	\$89,632.42	\$91,873.23	\$94,170.06	\$96,524.31	\$98,937.42	\$101,410.85	\$103,946.13	\$106,544.78	\$109,208.40	\$111,938.61	\$114,737.07	\$117,605.50	\$120,545.64	
26	\$78,863.24	\$37.915	\$126,074.73	\$60.61	Assistant City Manager	\$78,863.24	\$80,834.82	\$82,855.69	\$84,927.00	\$87,050.26	\$89,226.52	\$91,457.18	\$93,743.61	\$96,087.20	\$98,489.30	\$100,951.61	\$103,475.40	\$106,062.29	\$108,713.85	\$111,431.69	\$114,217.48	\$117,072.92	\$119,999.74	\$122,999.74	\$126,074.73	
27	\$84,731.70	\$40.736	\$135,456.35	\$65.12	Police Chief	\$84,731.70	\$86,850.00	\$89,021.25	\$91,246.78	\$93,527.95	\$95,866.15	\$98,262.80	\$100,719.37	\$103,237.35	\$105,818.29	\$108,463.74	\$111,175.34	\$113,954.72	\$116,803.59	\$119,723.68	\$122,716.77	\$125,784.69	\$128,929.31	\$132,152.54	\$135,456.35	
28	\$86,539.10	\$41.605	\$138,345.75	\$66.51	City Manager	\$86,539.10	\$88,702.58	\$90,920.14	\$93,193.15	\$95,522.98	\$97,911.05	\$100,358.83	\$102,867.80	\$105,439.49	\$108,075.48	\$110,777.37	\$113,546.80	\$116,385.47	\$119,295.11	\$122,277.48	\$125,334.42	\$128,467.78	\$131,679.48	\$134,971.46	\$138,345.75	